

OUTER NORTH EAST AREA COMMITTEE WELL-BEING BUDGET 2013-14

Appendix B

<b>Alwoodley</b>	<b>Budget</b>	<b>Spent</b>	<b>Earmarked</b>	<b>Remaining</b>
Small Grants	3,000.00	1,920.00	-	1,080.00
Skips	1,000.00	-		1,000.00
Treetops Pot	1,500.00	413.50		1,086.50

<b>Harewood</b>	<b>Budget</b>	<b>Spent</b>	<b>Earmarked</b>	<b>Remaining</b>
Small Grants	3,000.00	1,628.00	-	1,372.00
Skips	1,000.00	552.50	130.00	317.50

<b>Wetherby</b>	<b>Budget</b>	<b>Spent</b>	<b>Earmarked</b>	<b>Remaining</b>
Small Grants	3,000.00	781.10	-	2,218.90
Skips	1,000.00	-	300.00	700.00

<b>Area Wide</b>	<b>Budget</b>	<b>Spent</b>	<b>Earmarked</b>	<b>Remaining</b>
Community Engagement	450.00	86.00	64.00	300.00